

智易科技股份有限公司 民國 110 年 6 月份營收報告

發佈日期:110年7月7日

智易科技股份有限公司(股票代號:3596)本日(7/7)公佈民國110年6月份合併營收。6月份合併自結營收為新台幣31.85億元,較上月增加3.3%,較去年同期增加21.6%;累計110年1至6月合併自結營收為新台幣191.73億元,較去年同期增加27.0%。110年第2季合併自結營收為新台幣95.48億元,較110年第1季減少0.8%,較109年第2季增加20.1%。

110年6月份自結營收(單位:新台幣百萬元)

項目	110年6月	110年5月	增(減)	109年6月	增(減)
合併營收	3,185	3,084	3.3%	2,620	21.6%
合併營收累計	19,173			15,091	27.0%

項目	110 年 Q2	110 年 Q1	增(減)	109 年 Q2	增(減)
合併季營收	9,548	9,625	(0.8)%	7,948	20.1%

註:110年之數字係公司內部自行結算數,尚未經會計師核閱。

6月受到產品出貨組合變化之因素,營收較5月略為增加,惟較去年同期仍大幅增加,6月及上半年營收皆創下歷年來同期新高。110年第二季營收累計達95.48億元,單季營收為歷史第三高紀錄。智易審慎樂觀看待第三季訂單狀況,目前中國及越南工廠營運一切正常,將持續強化供應鏈之管理,密切掌握供料狀況及交期,滿足客戶訂單需求。

智易係以研發為導向的公司,將持續擴編研發團隊及招攬優秀人才。除了持續開發 Wi-Fi 6、Wi-Fi 6E、DOCSIS 3.1 Cable Modem、XGS/PON光纖、STB、5G CPE 等既有產品線及新一代寬頻技術之外,將加重投資力道研發 5G 應用領域(行動小基站、邊緣計算及垂直市場)、AIoT、雲端管理及車聯網等新領域。

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Arcadyan Technology Corporation Revenue report - June 2021

Release date: July 7, 2021

Arcadyan Technology Corporation (3596.TW) today reported June 2021 consolidated revenue of NT\$3,185mn, representing MoM increase of 3.3% and YoY increase of 21.6%. The accumulated revenue of 2021 was NT\$19,173mn, representing YoY increase of 27.0%. The consolidated revenue of 2021Q2 was NT\$9,548mn, representing QoQ decrease of 0.8% and YoY increase of 20.1%.

Unaudited Consolidated Revenue Report (NT\$ Million)

	2021, Jun	2021, May	MoM	2020, Jun	YoY
Revenue	3,185	3,084	3.3%	2,620	21.6%
Accumulated revenue	19,173			15,091	27.0%

	2021Q2	2021Q1	QoQ	2020Q2	YoY
Quarterly Revenue	9,548	9,625	(0.8)%	7,948	20.1%

Note: Monthly consolidated revenue is unaudited.

Due to different combination of products, the revenue of June 2021 was slightly increased from May 2021. In addition, the revenue of June 2021 as well as 1H 2021 were significantly increased from those in 2020 and hit the record high for the same period. The revenue for 2021Q2 was reached NT\$9,548mn, hitting the third highest record for quarterly revenue. Arcadyan still remains cautiously optimistic to the orders for the third quarter of 2021. Currently, the factories in China and Vietnam are all operated normally. Arcadyan will keep enhancing the management of supply chains and monitor closely for the supply and delivery of materials to fulfil the demand of customers.

Arcadyan is a R&D-oriented company and will continue to expand its R&D team as well as recruiting outstanding talents. Arcadyan not only continue to develop Wi-Fi 6, Wi-Fi 6E, DOCSIS 3.1 Cable Modem, XGS/PON fiber, STB, 5G CPE and new-generation of broadband technology, but also increase investment in new products and technologies such as 5G applications(e.g. Small cell, MEC and vertical market), AIoT, Cloud management, and automotive related products.

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